

ANNEXURE 4_ INDIVIDUAL PROJECTS WITH A TOTAL PROJECT COST IN EXCESS OF R50 MILLION (TO GIVE EFFECT TO MFMA SECTION 19(1)(B) AND MBRR REGULATION 13 (1) (B))

Directorate	Project Description	Proposed Approval Object	Current Budget 2017/18 R Thousands	Location	Nature	Total Project Value Estimate R Thousands
Informal Settlements, Water and Waste Services	Water and Sanitation: Desalination: CPT Harbour Land Based	CPX.0011636	794,400	Cape Town Harbour	Land based desalination plant with direct injection into the existing water system.	2,908,800
Informal Settlements, Water and Waste Services	Water and Sanitation: Atlantis Aquifer	CPX.0011032	220,000	Across the Atlantis/ Silverstroom region	Soft rock drilling with group bore hole collection points from where treated water will be directly injected into the existing water system.	247,700
Informal Settlements, Water and Waste Services	Water and Sanitation: Cape Flats Aquifer	CPX.0010520	299,000	Across the Cape Flats region	Soft rock drilling with group bore hole collection points from where treated water will be directly injected into the existing water system.	308,700
Informal Settlements, Water and Waste Services	Water and Sanitation: Zandvliet Plant Re-use	CPX.0011035	128,500	Zandvliet WWTW	Treatment of treated effluent to potable water standard with direct injection into the existing water system.	385,900